Appendix VIII a. Parks Services

| Appendix viii a. Farks Services | 2020/21 | | | Proposed 2024/25 |
|--|---------|----------------|----------------|------------------|
| Services that we charge for | Charge | 2022/23 Charge | 2023/24 Charge | Charge |
| _ | | - | | |
| | £ | £ | £ | £ |
| ALLOTMENTS | | | | |
| Allotment per 25m2 per year | | £11.50 | £12.65 | £13.54 |
| Pension / Disabled concession 50% | | | | |
| Discount | | £5.75 | £6.33 | £6.77 |
| Out of Borough Surcharge | | £16.49 | £18.14 | £19.41 |
| Water Charge per 25m2 per year | | £3.10 | £3.41 | £3.65 |
| SPONSORSHIP | | | | |
| Tree Sponsorship (All Areas) | | £250.00 | £295.00 | £295.00 |
| Tree Sponsorship (All Areas) - No | | | | |
| Watering | | | £200.00 | £200.00 |
| Tree Sponsorship (All Areas) - | | | | |
| Commercial | | | £750.00 | £850.00 |
| Memorial bench: Stainless steel, surface | | | | |
| mounted bench plaque | | £105.00 | £115.00 | £123.05 |
| Memorial bench: New Eastgate Anti- | | | | |
| Vandal steel 1.8m bench with steel slats | | | | |
| (or timber slats in nature conservation | | | | |
| areas) on a new hard base | | £1,300.00 | £1,385.00 | £2,254.00 |
| Memorial bench: New Eastgate Anti- | | | | |
| Vandal steel 1.8m bench with steel slats | | | | |
| (or timber slats in nature conservation | | | | |
| areas) on an existing hard base | | | | £2,000.00 |
| Memorial bench: Refurbished Eastgate | | | | |
| Anti-Vandal steel 1.8m bench with steel | | | | 00=0 |
| slats. | | | | £970.00 |
| Bat Box sposnorship | | | | £100.00 |

| Bird Box sposnorship | | | £100.00 |
|--------------------------------------|---------|---------|---------|
| Bug Hotel sponsorship | | | £800.00 |
| PARKS - SPORTS PITCHES | | | |
| Non-Haringey clubs, unaffiliated | | | |
| clubs and one off bookings. Matches | | | |
| & Training sessions up to 2 hours. | | | |
| Football Pitches per Match | £117.05 | £128.75 | £137.75 |
| Mini Soccer per Match (5v5 /7v7) | £25.90 | £28.50 | £30.50 |
| 9v9 Soccer per Match | £42.50 | £46.75 | £50.00 |
| Junior Pitch Hire per Match 11 v 11 | £51.70 | £56.90 | £60.90 |
| Adult Changing | £59.70 | £65.70 | £70.30 |
| Junior Changing | £29.85 | £32.85 | £35.15 |
| Haringey Affiliated Clubs. Matches & | | | |
| Training sessions up to 2 hours | | | |
| Football Pitches per Match - ex VAT | £67.75 | £74.50 | £79.70 |
| Mini Soccer per Match (5v5 /7v7) | £13.05 | £14.35 | £15.35 |
| 9v9 Soccer per Match | £20.95 | £23.05 | £24.65 |
| Junior Pitch Hire per Match 11 v 11 | £24.45 | £26.90 | £28.80 |
| Australian Rules Football per Match | £76.90 | £84.60 | £90.50 |
| Rugby & Gaelic Football per Match | £50.00 | £55.00 | £58.85 |
| Adult Changing | £29.95 | £32.95 | £35.25 |
| Junior Changing | £14.95 | £16.45 | £17.60 |
| PARKS - REGULAR BOOKINGS | | | |
| Standard | | | |
| Park Based Organised Exercise / | | | |
| personal training up to 500 usage pa | | | |
| annual fee | £348.40 | £383.25 | £410.10 |
| Park Based Organised Exercise / | | | |
| personal training up to 800 usage pa | | | |
| annual fee | £581.70 | £639.90 | £684.90 |

| Park Based Organised Exercise / | | | | |
|--|-----------|-----------------------|-----------------------|-----------------------|
| personal training up to 2000 usage pa | | | | |
| annual fee | | £1,162.30 | £1,278.55 | £1,368.05 |
| Park Based Organised Exercise / | | , | , | · |
| personal training up to 4000 usage pa | | | | |
| annual fee | | £2,324.60 | £2,557.05 | £2,736.04 |
| Park Based Organised Exercise / | | , | , | · |
| personal training up to 5000 usage pa | | | | |
| annual fee | | £3,487.95 | £3,836.75 | £4,105.32 |
| Park Based Organised Exercise / | | , | , | · |
| personal training - up to 7000 usage pa | | | | |
| annual fee | | £4,650.25 | £5,115.30 | £5,473.37 |
| Park Based Organised Exercise / | | | | |
| personal training - up to 8000 usage pa | | | | |
| annual fee | | £5,814.65 | £6,396.10 | £6,843.83 |
| Park Based Organised Exercise / | | | | |
| personal training - up to 10000 usage pa | | | | |
| annual fee | | £6,973.85 | £7,671.25 | £8,208.24 |
| Other | | | | |
| Try Tag Rugby per week | | £50.70 | £55.80 | £59.70 |
| Motorcycle Training on hard ball areas | | | | |
| per day | | £43.70 | £48.10 | £51.50 |
| | 5% of | | | |
| | child day | | | |
| | rate | | | |
| Forest School activities per head per | charged | 10% of child day | 10% of child day | 10% of child day |
| session | by hirer | rate charged by hirer | rate charged by hirer | rate charged by hirer |
| | 5% of | | | |
| | day rate | | | |
| | charged | 10% of child day | 10% of child day | 10% of child day |
| Environmental activities per session | by hirer | rate charged by hirer | rate charged by hirer | rate charged by hirer |

| Baseball Diamond Adult training & Match | £67.75 | £74.50 | £79.70 |
|--|---------|---------|---------|
| Baseball Diamond Junior training & | 101.13 | £14.50 | £19.10 |
| Match | £24.40 | £26.85 | £28.75 |
| | 1,24.40 | £20.05 | 1,20.75 |
| Parks Car Parking | £13.05 | £14.35 | £15.35 |
| Commercial Event Car Parking | | | |
| Coach Parking | £62.00 | £68.20 | £73.00 |
| Car Parking per day | £24.10 | £26.50 | £28.35 |
| In Borough Schools/Education Use | | | |
| | | | |
| School Swimming - per child per year | £164.00 | £180.00 | £192.60 |
| Tennis Courts - Schools per hr per ct | £4.95 | £5.45 | £5.85 |
| Football | £28.20 | £31.00 | £33.20 |
| Activities not requiring a mark out - area no bigger than a 9v9 football pitch | £16.60 | £18.25 | £19.55 |
| School parks hire for sports day e.g., | 2.10.00 | 210.20 | 213.00 |
| 11v11 football pitch - no mark out | £32.80 | £36.10 | £38.65 |
| School small 3G hire - 55 minutes | £21.70 | £23.90 | £25.60 |
| School MUGA hire - 55 minutes | £14.05 | £15.45 | £16.55 |
| Rounders pitch initial markout | £72.45 | £79.70 | £85.30 |
| Rounders remark | £10.60 | £11.65 | £12.50 |
| Rounders hire | £16.60 | £18.25 | £19.55 |
| Running Track Hire (100 m 6 lane) | £102.20 | £112.45 | £120.30 |
| 100m Track Remark | £78.20 | £86.00 | £92.00 |
| Running Track Hire (50m 6 lane) | £50.45 | £55.50 | £59.40 |
| 50m Track Remark | £40.25 | £44.30 | £47.40 |
| Running Track Hire (200m 6 lane) | £201.75 | £221.90 | £237.45 |
| 200m Remark | £156.30 | £171.95 | £184.00 |

| Running Track Hire (400m 8 lane 100 m | | 2052.00 | 2005.00 | 2005.00 |
|---|-----|---------|---------|---------|
| straight) | | £259.60 | £285.60 | £305.60 |
| 400 m remark | | £189.50 | £208.45 | £223.05 |
| | | | | |
| Parks 3G & All weather | | | | |
| 1 x small 3G hire 55 minutes peak | | £43.50 | £47.85 | £51.20 |
| 1 x small 3G hire 55 minutes off peak | N/a | £5.20 | £5.75 | £6.15 |
| 1 x Junior small 3G hire 55 minutes | | | | |
| peak | | £21.70 | £23.90 | £25.60 |
| 1 x Junior small 3G hire 55 minutes off | | | | |
| peak | N/a | £5.20 | £5.75 | £6.15 |
| 1 x MUGA 55 minutes peak | | £14.05 | £15.45 | £16.55 |
| 1x Markfield all weather - adult | | £62.10 | £68.30 | £74.00 |
| 1x Markfield all weather - junior | | £31.05 | £34.15 | £36.55 |
| New River Sport & Fitness | | | | |
| Pay and Play Activity Charges | | | | |
| Gym P&P | | £8.00 | £8.80 | £9.40 |
| Gym P&P Concession | | £4.00 | £4.40 | £4.70 |
| Gym P&P Junior | | £4.00 | £4.40 | £4.70 |
| Gym P&P Junior Concession | | £2.00 | £2.20 | £2.35 |
| Group Exercise P&P | | £8.00 | £8.80 | £9.40 |
| Group Exercise P&P Concession | | £4.00 | £4.40 | £4.70 |
| Athletics P&P | | £4.00 | £4.40 | £4.70 |
| Athletics P&P Concession | | £2.00 | £2.20 | £2.35 |
| Athletics P&P Junior | | £2.00 | £2.20 | £2.35 |
| Athletics P&P Junior Concession | | £1.00 | £1.10 | £1.20 |
| Table Tennis (55 mins) | | N/A | £10.00 | £10.70 |
| 5 aside Football P&P | | £5.50 | £6.05 | £6.50 |
| 5 aside Football P&P Junior | | £2.00 | £2.20 | £2.35 |
| 5 aside Football P&P Junior Concession | | £1.00 | £1.10 | £1.20 |
| Tennis (Outdoor) per Court | | £5.25 | £5.80 | £6.20 |

| Tennis (Indoor) per Court - peak | £20.00 | £22.00 | £23.50 |
|---|---------|---------|---------|
| Tennis (Indoor) per Court – off peak | £12.00 | £13.20 | £14.10 |
| Memberships- monthly DD & Annual | | | |
| M- Gym and Group Exercise | £30.00 | £33.00 | £33.00 |
| A -Gym and Group Exercise | £300.00 | £330.00 | £330.00 |
| M- Gym, Group Exercise and Tennis | £50.00 | £55.00 | £55.00 |
| A - Gym, Group Exercise and Tennis | £500.00 | £550.00 | £550.00 |
| M-Concession Gym & GE (incl 65+ outside | | | |
| 9am to 5pm Monday to Friday) | £20.00 | £22.00 | £22.00 |
| A-Concession Gym & GE (incl 65+ outside | | | |
| 9am to 5pm Monday to Friday) | £200.00 | | £220.00 |
| M-On site Club Membership | £22.50 | £24.75 | £24.75 |
| A -On site Club Membership | £225.00 | £247.50 | £247.50 |
| Junior DD | N/A | £15.00 | £15.00 |
| Junior Concessions DD | N/A | £12.50 | £12.50 |
| Junior Annual | N/A | £150.00 | £150.00 |
| Corporate DD | N/A | £25.00 | £25.00 |
| Corporate Annual | N/A | £250.00 | £250.00 |
| Joint DD | N/A | £60.00 | £60.00 |
| Joint Annual | N/A | £600.00 | £600.00 |
| Replacement Card | £1.00 | £1.10 | £1.20 |
| Pitch Hire & Other | | | |
| Children's Party (1 hr activity & 1 hr room) | N/A | £110.00 | £118.00 |
| Children's Party (1 hr activity & 1 hr room & | | | |
| Food) | N/A | £150.00 | £160.00 |
| Children's Party (1 hr activity & 1 hr room & | | | |
| Food + Activity) | N/A | £200.00 | £214.00 |
| Zorb Add On | N/A | £50.00 | £53.50 |
| Grass 11-a-side | £56.95 | £62.65 | £67.00 |
| Grass Junior | £36.25 | £39.90 | £42.70 |
| Grass 9 V9 | £20.95 | £23.05 | £24.70 |
| Grass 7 V7 and 5 V5 | £13.05 | £14.35 | £15.35 |

| 5-a-side 3G (55mins) | £50.00 | £55.00 | £58.85 |
|--|---------|---------|---------|
| 5-a-side 3G (55mins) off peak | £25.00 | £27.50 | £29.40 |
| 7-a-side 3G (55 mins) | £70.00 | £77.00 | £82.40 |
| 7-a-side 3G (55 mins) off peak | £35.00 | £38.50 | £41.20 |
| 11-a-side 3G (55 mins) | £110.00 | £121.00 | £129.50 |
| 11-a-side 3G (55 mins) off peak | £65.00 | £71.50 | £76.50 |
| Stadium Pitch (55 mins) | £200.00 | £220.00 | £235.40 |
| Stadium Pitch (55 mins) off peak | £100.00 | £110.00 | £117.70 |
| Athletics Track Hire (no infield/stadium) per | | | |
| hour | £36.00 | £39.60 | £42.40 |
| New River School Hire | | | |
| School Sports Day – half 9 to 12 or 12 to 3 | £300.00 | £330.00 | £353.10 |
| School Sports Day – full day 9 to 3 Athletics and Stadium pitch | £600.00 | £660.00 | £706.20 |
| School Athletics Track & Stadium hire per hour between 9am and 4pm | £100.00 | £110.00 | £117.70 |
| 11 aside 3G per hour (off peak only) | £50.00 | £55.00 | £58.85 |
| 7 aside 3G per hour (off peak only) | £20.00 | £22.00 | £23.55 |
| 5 aside hire per hour for 4 pens (off peak only) | £30.00 | £33.00 | £35.30 |
| Grass pitches per match (90 mins off peak only) | £25.00 | £27.50 | £29.40 |
| Indoor Tennis per hour x per court (off peak only) | £10.00 | £11.00 | £11.75 |
| Outdoor Tennis per hour per court (off peak only) | £2.50 | £2.75 | £2.95 |